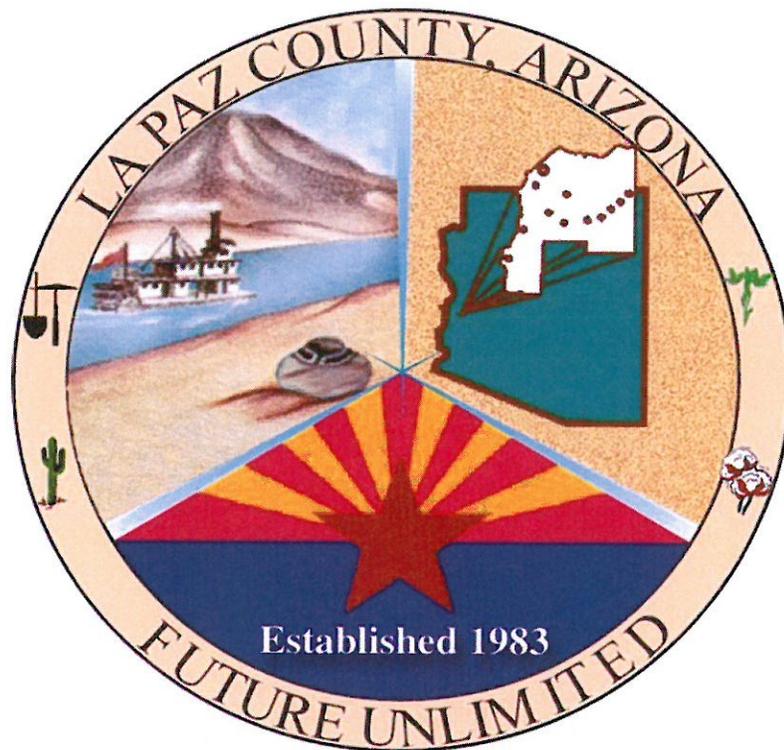


# *La Paz County* *Jail District*



Final Budget  
Fiscal Year 2009 - 2010  
August 10, 2009



# La Paz County Board of Supervisors

1108 Joshua Avenue  
Parker, Arizona 85344

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Sandy Pierce - District 1  
John Drum - District 2  
Holly Irwin - District 3

Dan Field - County Administrator  
Donna J. Hale - Clerk of the Board

## RESOLUTION NO. JD2009-01

### RESOLUTION FOR THE ADOPTION OF THE JAIL DISTRICT BUDGET FISCAL YEAR 2009-2010

**WHEREAS**, the Jail District Board of Directors did, on the 20<sup>th</sup> day of July 2009, make an estimate of the different amounts required to meet the Jail District public expenditures for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be received from the one-half cent sales tax; and

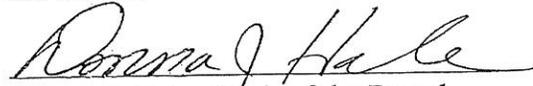
**WHEREAS**, the Board met on August 10, 2009, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures; and

**WHEREAS**, it appears that publication has been duly made of said estimates, as acquired by law.

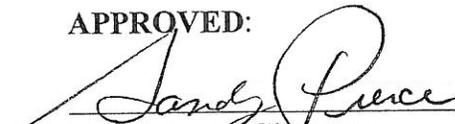
**NOW, THEREFORE, BE IT RESOLVED**, that the said estimates of revenues and expenditures shown on the accompanying Schedules as now increased, reduced or changed are hereby adopted as the budget of the La Paz County Jail District for the Fiscal Year 2009-2010.

**PASSED, APPROVED AND ADOPTED** by the Board of Directors of La Paz County Jail District this 10<sup>th</sup> day of August, 2009.

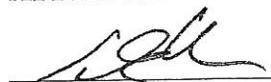
ATTEST:

  
Donna J. Hale, Clerk of the Board

APPROVED:

  
Sandy Pierce, Chairman

APPROVED AS TO FORM:

  
Sam Vederman, County Attorney

**La Paz County Jail District  
Final Budget  
Fiscal Year 2009-2010**

	<u>2008-2009 Budget</u>	<u>2008-2009 Actual*</u>	<u>2009-2010 Budget</u>
<b>Revenues</b>			
County Maintenance of Effort	\$ 672,026	\$ 672,026	\$ 690,372
Excise Tax	\$ 1,128,000	\$ 1,035,000	\$ 1,000,000
Interest & Other Income	\$ 20,000	\$ 21,493	\$ 50,000
Intergovernmental Revenue (Jail Housing Revenues)	\$ 2,000,000	\$ 2,113,654	\$ 2,000,000
<b>Total Revenues</b>	<b>\$ 3,820,026</b>	<b>\$ 3,842,173</b>	<b>\$ 3,740,372</b>
<b>Other Financing Sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Balance Forward</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Available Resources</b>	<b>\$ 3,820,026</b>	<b>\$ 3,842,173</b>	<b>\$ 3,740,372</b>
<b>Expenditures</b>			
Jail Operations	\$ 3,423,113	\$ 3,209,795	\$ 3,376,214
Lease Purchase Payments	\$ -	\$ 81,683	\$ 223,906
Construction Projects	\$ -	\$ 355,671	\$ -
<b>Total Expenditures</b>	<b>\$ 3,423,113</b>	<b>\$ 3,647,149</b>	<b>\$ 3,600,120</b>
<b>Total Cash Available</b>	<b>\$ 396,913</b>	<b>\$ 195,024</b>	<b>\$ 140,252</b>

\* Includes actual revenues/expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared plus estimated revenues/expenditures/expenses for the remainder of the fiscal year.