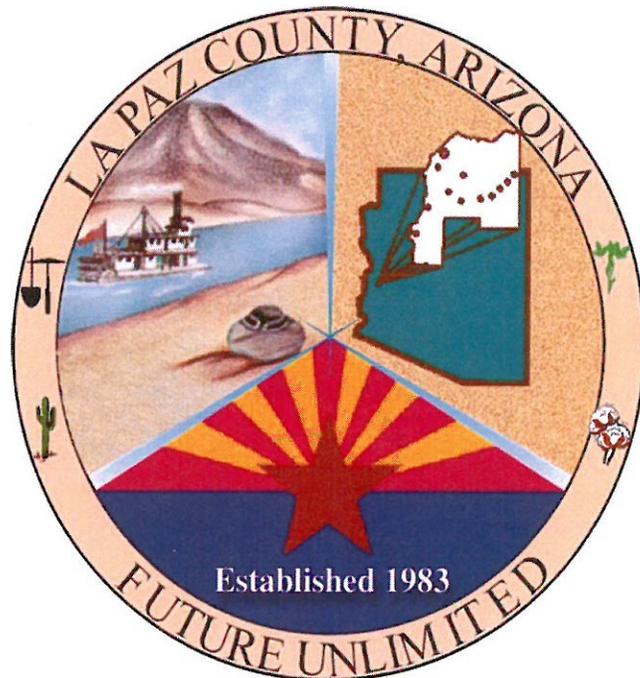


La Paz County *Jail District*



Final Budget
Fiscal Year 2010 - 2011
August 9, 2010



La Paz County Board of Supervisors

1108 Joshua Avenue
Parker, Arizona 85344

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Sandy Pierce - District 1
John Drum - District 2
Holly Irwin - District 3

Dan Field - County Administrator
Donna J. Hale - Clerk of the Board

RESOLUTION NO. JD2010-01

RESOLUTION FOR THE ADOPTION OF THE JAIL DISTRICT BUDGET FISCAL YEAR 2010-2011

WHEREAS, the Jail District Board of Directors did, on the 19th day of July 2010, make an estimate of the different amounts required to meet the Jail District public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by the one-half cent excise tax; and

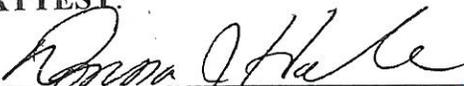
WHEREAS, following public due notice, the Board met on August 9, 2010, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses; and

WHEREAS, it appears that publication has been duly made of said estimates, as acquired by law.

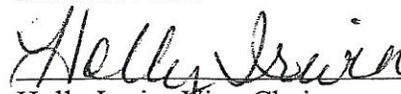
THEREFORE, BE IT RESOLVED, that the said estimates of revenues and expenditures/expenses shown on the accompanying schedule as now increased, reduced or changed are hereby adopted as the budget of the La Paz County Jail District for the Fiscal Year 2010-2011.

PASSED, APPROVED AND ADOPTED by the Board of Directors of La Paz County Jail District this 9th day of August, 2010.

ATTEST:


Donna J. Hale, Clerk of the Board

APPROVED:


Holly Irwin, Vice Chairman

APPROVED AS TO FORM:


R. Glenn Buckelew, Deputy County Attorney

La Paz County Jail District
Final Budget
Fiscal Year 2010 - 2011

	2009-2010 Budget	2009-2010 Actual*	2010-2011 Budget
Revenues			
County Maintenance of Effort	\$ 690,372	\$ 690,372	\$ 699,209
Excise Tax	\$ 1,000,000	\$ 1,038,000	\$ 1,000,000
Interest & Other Income	\$ 50,000	\$ 18,000	\$ 18,000
Intergovernmental Revenue (Jail Housing Revenues)	\$ 2,000,000	\$ 2,188,000	\$ 2,000,000
Total Revenues	\$ 3,740,372	\$ 3,934,372	\$ 3,717,209
Other Financing Sources	\$ -	\$ -	\$ -
Balance Forward	\$ -	\$ -	\$ -
Total Available Resources	\$ 3,740,372	\$ 3,934,372	\$ 3,717,209
Expenditures			
Jail Operations	\$ 3,376,214	\$ 3,152,029	\$ 3,322,881
Lease Purchase Payments	\$ 223,906	\$ 223,906	\$ 247,811
Construction Projects	\$ -	-	\$ -
Total Expenditures	\$ 3,600,120	\$ 3,375,935	\$ 3,570,692
Total Cash Available	\$ 140,252	\$ 558,437	\$ 146,517

* Includes actual revenues/expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared plus estimated revenues/expenditures/expenses for the remainder of the fiscal year.