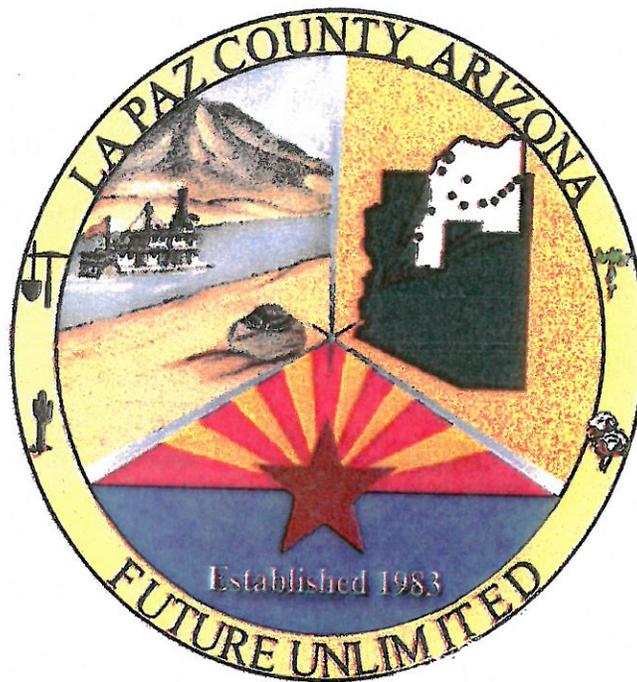
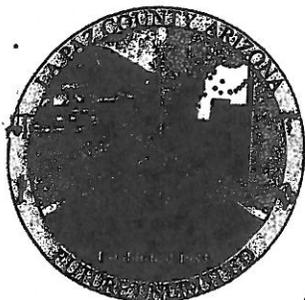


La Paz County
Jail District



Final Budget
Fiscal Year 2013-14
July 25, 2013



La Paz County Board of Supervisors

1108 Joshua Avenue
Parker, Arizona 85344

(928) 669-6115 TDD (928) 669-8400 Fax (928) 669-9709

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| | | | |
|--------------------|--------------|-----------------|------------------------|
| D. L. Wilson | - District 1 | Daniel G. Field | - County Administrator |
| King E. Clapperton | - District 2 | Donna J. Hale | - Clerk of the Board |
| Holly Irwin | - District 3 | | |

RESOLUTION NO. JD2013-01

RESOLUTION FOR THE ADOPTION OF THE JAIL DISTRICT BUDGET FISCAL YEAR 2013-2014

WHEREAS, the Jail District Board of Directors did, on the 1st day of July 2013, make an estimate of the different amounts required to meet the Jail District public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by the one-half cent excise tax; and

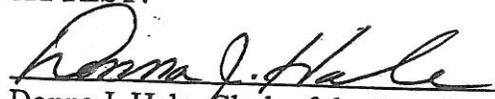
WHEREAS, following public due notice, the Board met on for a Special Meeting on July 25, 2013, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses; and

WHEREAS, it appears that publication has been duly made of said estimates, as acquired by law.

THEREFORE, BE IT RESOLVED, that the said estimates of revenues and expenditures/expenses shown on the accompanying schedule as now increased, reduced or changed are hereby adopted as the budget of the La Paz County Jail District for the Fiscal Year 2013-2014.

PASSED, APPROVED AND ADOPTED by the Board of Directors of La Paz County Jail District this 25th day of July, 2013.

ATTEST:


Donna J. Hale, Clerk of the Board

APPROVED:


D. L. Wilson, Chairman

APPROVED AS TO FORM:


R. Glenn Buckelew, Deputy County Attorney

**La Paz County Jail District
Final Budget
Fiscal Year 2013-2014**

| <i>Revenues</i> | <u>2012-2013 Budget</u> | <u>2012-2013 Actual*</u> | <u>2013-2014 Budget</u> |
|--|-----------------------------|------------------------------|-----------------------------|
| County Maintenance of Effort | \$ 705,509 | \$ 705,509 | \$ 720,000 |
| Excise Tax | \$ 1,030,000 | \$ 1,131,064 | \$ 1,130,000 |
| Interest & Other Income | \$ 20,000 | \$ - | \$ - |
| Intergovernmental Revenue (Jail Housing Revenues) | <u>\$ 1,500,000</u> | <u>\$ 1,311,991</u> | <u>\$ 1,350,000</u> |
| <i>Total Revenues</i> | \$ 3,255,509 | \$ 3,148,564 | \$ 3,200,000 |
| <i>Other Financing Sources</i> | \$ - | \$ - | \$ - |
| <i>Balance Forward</i> | \$ - | \$ - | \$ - |
| <i>Total Available Resources</i> | <u>\$ 3,255,509</u> | <u>\$ 3,148,564</u> | <u>\$ 3,200,000</u> |
| <i>Expenditures</i> | | | |
| Jail Operations | \$ 3,354,600 | \$ 3,094,180 | \$ 3,134,608 |
| Lease Purchase Payments | \$ 36,000 | \$ 14,766 | \$ 41,528 |
| Construction Projects | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> |
| <i>Total Expenditures</i> | <u>\$ 3,390,600</u> | <u>\$ 3,108,946</u> | <u>\$ 3,176,136</u> |
| <i>Total Cash Available</i> | <u>\$ (135,091)</u> | <u>\$ 39,618</u> | <u>\$ 23,864</u> |

* Includes actual revenues/expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared plus estimated revenues/expenditures/expenses for the remainder of the fiscal year.