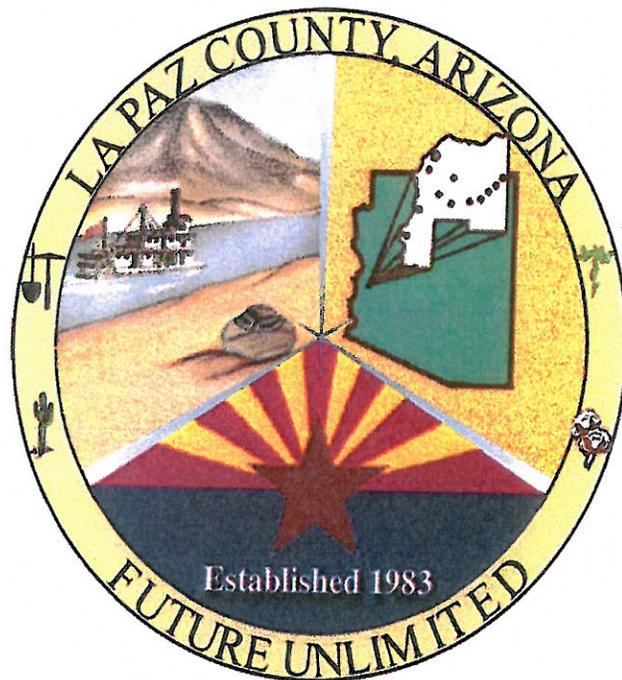


La Paz County
Jail District



Proposed Final Budget

Fiscal Year 2014-15

July 24, 2014



La Paz County Board of Supervisors

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Parker, Arizona 85344

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D. L. Wilson - District 1 Daniel G. Field - County Administrator/
King E. Clapperton - District 2 - Clerk of the Board
Holly Irwin - District 3

RESOLUTION NO. JD2014-01

RESOLUTION FOR THE ADOPTION OF THE JAIL DISTRICT BUDGET FISCAL YEAR 2014-2015

WHEREAS, the Jail District Board of Directors did, on the 7th day of July 2014, make an estimate of the different amounts required to meet the Jail District public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by the one-half cent excise tax; and

WHEREAS, following public due notice, the Board met on for a Special Meeting on July 24, 2014, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses; and

WHEREAS, it appears that publication has been duly made of said estimates, as acquired by law.

THEREFORE, BE IT RESOLVED, that the said estimates of revenues and expenditures/expenses shown on the accompanying schedule as now increased, reduced or changed are hereby adopted as the budget of the La Paz County Jail District for the Fiscal Year 2014-2015.

PASSED, APPROVED AND ADOPTED by the Board of Directors of La Paz County Jail District this 24th day of July, 2014.

ATTEST:

Dan Field, Clerk of the Board

APPROVED:

D. L. Wilson, Chairman

APPROVED AS TO FORM:

R. Glenn Buckelew, Deputy County Attorney

**La Paz County Jail District
Final Budget
Fiscal Year 2014-2015**

Revenue	2013-2014 Budget	2013-2014 Actual*	2014-2015 Budget
County Maintenance of Effort	\$ 720,000	\$ 720,000	\$ 720,000
Excise Tax	\$ 1,130,000	\$ 1,229,430	\$ 1,268,200
Interest & Other Income	\$ -	\$ 500	\$ 500
Intergovernmental Revenue (Jail Housing Revenues)	\$ 1,350,000	\$ 1,437,213	\$ 1,350,000
Total Revenues	\$ 3,200,000	\$ 3,387,143	\$ 3,338,700
Other Financing Sources	\$ -	\$ -	\$ -
Balance Forward	\$ -	\$ -	\$ -
Total Available Resources	\$ 3,200,000	\$ 3,387,143	\$ 3,338,700
Expenditures			
Jail Operations	\$ 3,134,608	\$ 3,134,180	\$ 3,290,000
Lease Purchase Payments	\$ 41,528	\$ 41,528	\$ 42,000
Construction Projects	\$ -	-	-
Total Expenditures	\$ 3,176,136	\$ 3,175,708	\$ - \$ 3,332,000
Total Cash Available	\$ 23,864	\$ 211,435	\$ - \$ 6,700

* Includes actual revenues/expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared plus estimated revenues/expenditures/expenses for the remainder of the fiscal year.