

**MINUTES
OF THE
LA PAZ COUNTY BOARD OF SUPERVISORS
Wednesday, May 16, 2018, 10:30 a.m.
Worksession**

Chairman Minor called the May 16, 2018, worksession of the La Paz County Board of Supervisors to order at 10:30 a.m. Elected Officials and Department Heads present were: Chairman Minor, Supervisor Irwin, Supervisor Wilson, County Administrator Drake, School Superintendent Price, Recorder Baker, Health Director Shontz, Public Works Director Simmons, Shop Supervisor Braska, Sheriff Risen, Finance Director Krukemyer, Parks Director Prefling, Treasurer Castro, Human Resource Director Frantz, Interim Public Defender Higgins; and Deputy Clerk of the Board Green.

Discussion of the La Paz County FY2018/2019 Budget

Chairman Minor announced that Proposition 401 relating to the expenditure limitations had passed by the voters at the May 15, 2018, special election; and the County could “breathe easier”. He noted that the votes were a 60/40 split.

Finance Director Krukemyer stated that the budget was still “in progress” and if any department heads disagreed or had questions with his presentation, to contact him.

He gave a power point presentation at length, noting projected revenues at approximately \$28 million; anticipating that number would go up by revenues still not received. He added that revenues were ahead by \$192,000 from this time last year.

He explained the numbers from the different department budgets; underspends and overspends; expenditure limitations, and grants.

A brief discussion ensued regarding funds held in build up of a reserve, noting expenditures that could easily go up or down.

He announced that if a department head wanted a copy of their department’s budget, he would provide that.

He explained the expenditure limitations in relation to carryover from the budgets.

Chairman Minor thanked the department heads for staying “in line”; and Finance Director Krukemyer for his work.

Supervisor Wilson reiterated Chairman Minor’s remarks, adding that he had noticed that the department heads had spent a lot more time on their budgets.

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There being no further business to discuss, Chairman Minor adjourned the worksession at 11:00 a.m.

APPROVED:

Duce Minor, Chairman

ATTEST:

Diane Green, Deputy Clerk of the Board