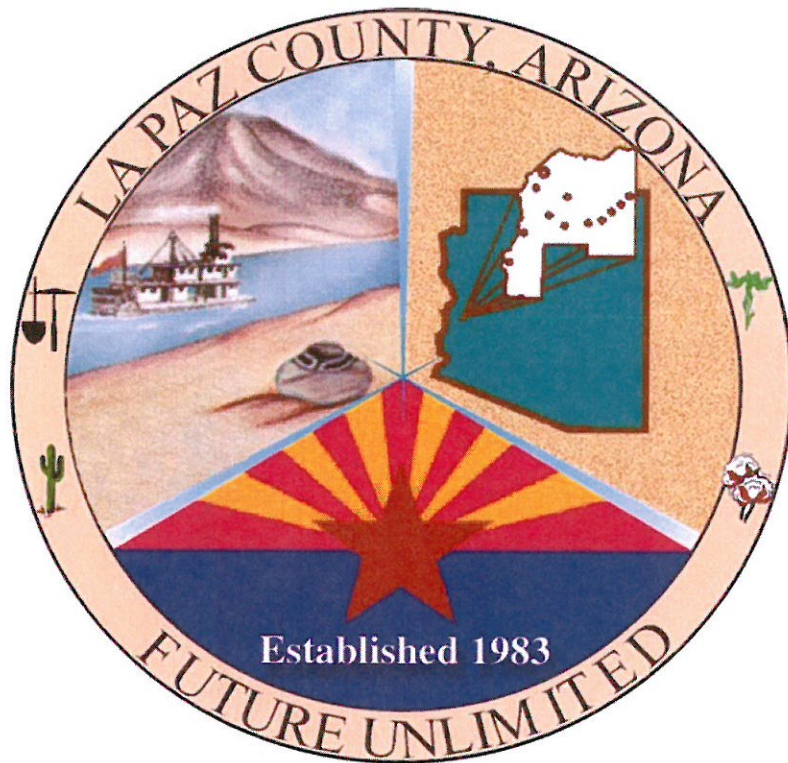


La Paz County *Jail District*



Final Budget
Fiscal Year 2008 - 2009
August 11, 2008



La Paz County Board of Supervisors

1108 Joshua Avenue

Parker, Arizona 85344

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Gene Fisher - District 1
Clifford Edey - District 2
Mary A. Scott - District 3

Donna J. Hale - Clerk of the Board /
Interim County Administrator

RESOLUTION NO. JD2008-01

RESOLUTION FOR THE ADOPTION OF THE JAIL DISTRICT BUDGET FISCAL YEAR 2008-2009

WHEREAS, the Jail District Board of Directors did, on the 21st day of July 2008, make an estimate of the different amounts required to meet the Jail District public expenditures for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be received from the one-half cent sales tax; and

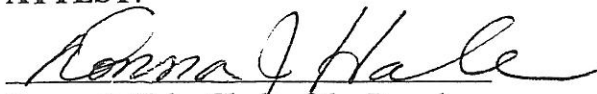
WHEREAS, the Board met on August 11, 2008, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures; and

WHEREAS, it appears that publication has been duly made of said estimates.

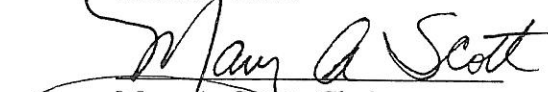
NOW, THEREFORE, BE IT RESOLVED, that the said estimates of revenues and expenditures shown on the accompanying Schedules as now increased, reduced or changed are hereby adopted as the budget of La Paz County Jail District for the Fiscal Year 2008-2009.

PASSED, APPROVED AND ADOPTED by the Board of Directors of La Paz County Jail District this 11th day of August, 2008.


ATTEST:


Donna J. Hale, Clerk of the Board

APPROVED:


Mary A. Scott, Chairman

APPROVED AS TO FORM:


Martin Brannan, County Attorney

**La Paz County Jail District
Final Budget
Fiscal Year 2008-2009**

	<u>2007-2008 Budget</u>	<u>2007-2008 Actual*</u>	<u>2008-2009 Budget</u>
Revenues			
County Maintenance of Effort	\$ 648,423	\$ 648,423	\$ 672,026
Excise Tax	\$ 1,147,000	\$ 1,123,800	\$ 1,128,000
Interest & Other Income	\$ 27,000	\$ 48,186	\$ 20,000
Intergovernmental Revenue (Jail Housing Revenues)	<u>\$ 2,400,000</u>	<u>\$ 2,083,280</u>	<u>\$ 2,000,000</u>
Total Revenues	\$ 4,222,423	\$ 3,903,689	\$ 3,820,026
Other Financing Sources	\$ 2,022,075	\$ 2,022,075	\$ -
Balance Forward	\$ -	\$ -	\$ -
Total Available Resources	<u><u>\$ 6,244,498</u></u>	<u><u>\$ 5,925,764</u></u>	<u><u>\$ 3,820,026</u></u>
Expenditures			
Jail Operations	\$ 3,394,210	\$ 3,060,003	\$ 3,423,113
Lease Purchase Payments	\$ 329,167	\$ 174,658	\$ -
Construction Projects	<u>\$ 1,947,075</u>	<u>\$ 1,947,075</u>	<u>\$ -</u>
Total Expenditures	<u>\$ 5,670,452</u>	<u>\$ 5,181,736</u>	<u>\$ 3,423,113</u>
Total Cash Available	<u><u>\$ 574,046</u></u>	<u><u>\$ 744,028</u></u>	<u><u>\$ 396,913</u></u>

* Includes actual revenues/expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared plus estimated revenues/expenditures/expenses for the remainder of the fiscal year.