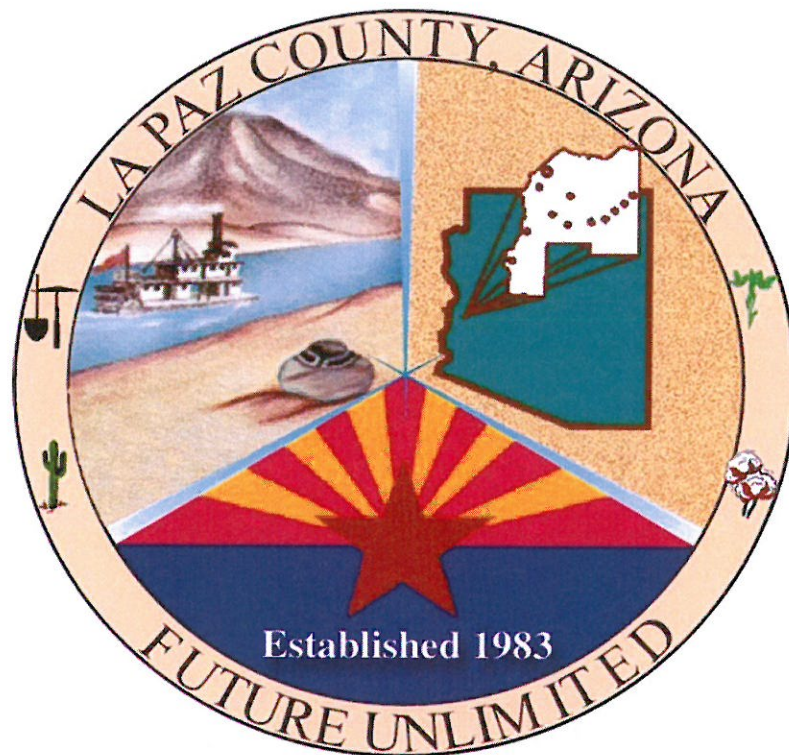


La Paz County *Jail District*



Final Budget
Fiscal Year 2009 - 2010
August 10, 2009



La Paz County Board of Supervisors

1108 Joshua Avenue
Parker, Arizona 85344

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Sandy Pierce - District 1
John Drum - District 2
Holly Irwin - District 3

Dan Field - County Administrator
Donna J. Hale - Clerk of the Board

RESOLUTION NO. JD2009-01

RESOLUTION FOR THE ADOPTION OF THE JAIL DISTRICT BUDGET FISCAL YEAR 2009-2010

WHEREAS, the Jail District Board of Directors did, on the 20th day of July 2009, make an estimate of the different amounts required to meet the Jail District public expenditures for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be received from the one-half cent sales tax; and

WHEREAS, the Board met on August 10, 2009, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures; and

WHEREAS, it appears that publication has been duly made of said estimates, as acquired by law.

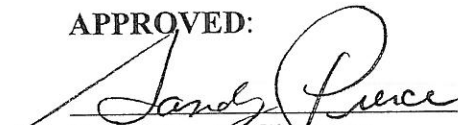
NOW, THEREFORE, BE IT RESOLVED, that the said estimates of revenues and expenditures shown on the accompanying Schedules as now increased, reduced or changed are hereby adopted as the budget of the La Paz County Jail District for the Fiscal Year 2009-2010.

PASSED, APPROVED AND ADOPTED by the Board of Directors of La Paz County Jail District this 10th day of August, 2009.

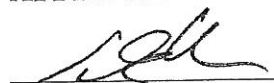
ATTEST:


Donna J. Hale, Clerk of the Board

APPROVED:


Sandy Pierce, Chairman

APPROVED AS TO FORM:


Sam Vederman, County Attorney

**La Paz County Jail District
Final Budget
Fiscal Year 2009-2010**

	<u>2008-2009 Budget</u>	<u>2008-2009 Actual*</u>	<u>2009-2010 Budget</u>
Revenues			
County Maintenance of Effort	\$ 672,026	\$ 672,026	\$ 690,372
Excise Tax	\$ 1,128,000	\$ 1,035,000	\$ 1,000,000
Interest & Other Income	\$ 20,000	\$ 21,493	\$ 50,000
Intergovernmental Revenue (Jail Housing Revenues)	\$ 2,000,000	\$ 2,113,654	\$ 2,000,000
Total Revenues	\$ 3,820,026	\$ 3,842,173	\$ 3,740,372
Other Financing Sources	\$ -	\$ -	\$ -
Balance Forward	\$ -	\$ -	\$ -
Total Available Resources	\$ 3,820,026	\$ 3,842,173	\$ 3,740,372
Expenditures			
Jail Operations	\$ 3,423,113	\$ 3,209,795	\$ 3,376,214
Lease Purchase Payments	\$ -	\$ 81,683	\$ 223,906
Construction Projects	\$ -	\$ 355,671	\$ -
Total Expenditures	\$ 3,423,113	\$ 3,647,149	\$ 3,600,120
Total Cash Available	\$ 396,913	\$ 195,024	\$ 140,252

* Includes actual revenues/expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared plus estimated revenues/expenditures/expenses for the remainder of the fiscal year.